

TCR Program – Application Approval Project #17 – August 2005

Marin **Route 101; add reversible HOV lane HOV lanes through San Rafael, Sir Francis Drake Boulevard to North San Pedro Road in Marin County.**

(\$ X 1,000)

Estimated Project Cost: \$165,998
Total TCRP Funds Available: \$15,000
Lead Agency: California Department of Transportation

TCRP Funds Approved to Date: **\$15,000**
Phase(s) Approved: All
Implementing Agency: Same

TCRP Allocations to Date: **\$15,000**

Advance Approved: **\$0**

LONP Approved to Date: **\$0**

for Phase(s): 4
for Phase(s): N/A
for Phase(s): N/A

Project Summary: The overall project will close the gap in the high occupancy vehicle (HOV) lane system between the Richardson Bay Bridge and Route 37 by constructing a northbound and southbound HOV lane. Completion of the HOV lane system will reduce the traffic delay during peak traffic periods for HOV lane and mixed-flow lane travelers; encourage the use of buses, vanpools and carpools; enhance existing intermodal transportation options; and add mixed-flow lane capacity during off-peak periods.

Note: The overall Corridor project will be segmented and, therefore, phases may overlap.



Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Project Report and Environmental Document	7/96	8/00	\$5,193
2	PS&E	9/00	8/08	\$5,520
3	Right of Way Acquisition	11/00	2/08	\$46,609
4	Construction	10/01	6/11	\$108,676
Total:				\$165,998

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed				\$15,000	\$15,000
		Proposed					
STIP-RIP	State	Committed	\$2,748	\$516	\$6,000	\$22,686	\$31,950
		Proposed					
STIP-RIP Grandfather	State	Committed	\$1,245	\$5,004	\$5,483	\$26,516	\$38,248
		Proposed					
STIP-IIP	State	Committed	\$1,200			\$7,000	\$8,200
		Proposed					
CMAQ	Federal	Committed			\$29,876	\$27,424	\$57,300
		Proposed					
Demo	Federal	Committed			\$5,250		\$5,250
		Proposed					
Measure A	Measure	Committed				\$10,050	\$10,050
		Proposed					
	Totals:	Committed	\$5,193	\$5,520	\$46,609	\$108,676	\$165,998
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		Totals:	\$5,193	\$5,520	\$46,609	\$108,676	\$165,998

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Prior TCRP Action:

- Original application was approved on June 6, 2001 (TA-01-09) for \$15,000,000 for Phase 4. A delegated allocation of \$2,751,000 was made to Phase 4
- The funding plan was updated based on STIP Amendment, 02S-121, adopted February 26, 2004. This amendment shifted STIP-RIP and Demo funds from Phase 4 to Phase 3 and backfilled the Phase 4 funds with CMAQ.
- The funding plan was updated based on the 2004 STIP Adoption (G-04-07) on August 5, 2004.
- The funding plan was updated based on STIP Amendment 04S-007, approved December 9, 2004. This amendment programmed an additional \$1,917,000 of STIP-RIP as an escalation adjustment.
- The funding plan was updated based on STIP Amendment 04S-060 approved May 26, 2005.
- An amendment was approved August 18, 2005 (TAA-05-13). This amendment revised the scope of work from a reversible HOV lane to conventional HOV lanes, and updated the project schedule. An allocation of \$12,249,000 was made to Phase 4 (TFP-05-10).

Status of Conditions: No conditions set.

Discussion/Issues: Amendment 00S-032 designated the project as a corridor project.